

601899

2016

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.....	6
.....	12

1.1

1.2

1.3

1.4

2.1

			(%)
	92,582,321,470	83,914,033,655	10.33
	27,226,036,604	27,537,173,972	-1.13
			(%)
	442,059,498	1,392,559,072	-68.26%
			%
	19,397,681,539	15,895,832,976	22.03
	63,760,733	414,977,600	-84.64
	50,148,684	413,373,465	-87.87
	0.23	1.47	1.24
%			
	0.003	0.019	-84.21
/			
	0.003	0.019	-84.21
/			

(1)

0.1

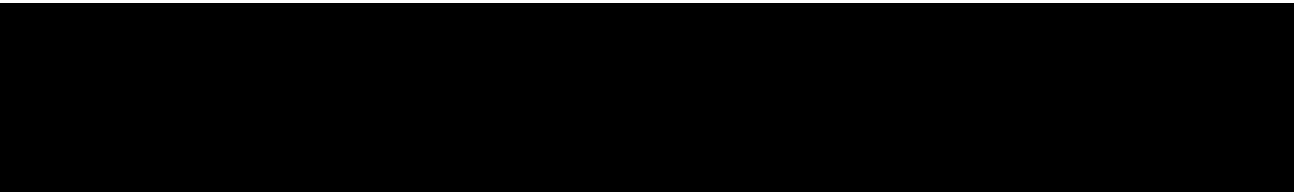
	-489,664	
	23,117,860	
	28,799,485	
	-22,501,851	14,457,421
	-227,191	
	-15,086,590	
	13,612,049	

2.2

				1,024,472	
		(%)			
	5,719,121,522	26.55	0		0
	5,671,353,180	26.33	0	208,484,145	1,570,000,000
	1,435,406,572	6.66	0		0
	648,656,776	3.01	0		0
	191,694,700	0.89	0		0
	144,999,684	0.67	0		0

		2016				
	110,905,000	0.51	0			0

Horizontal lines on the left side of the page, possibly representing a list or index.



3.1

3.1.1

" " (

3.1% 19.7% 19.5%)

193.98 22.03% (158.96)

2016 1-3

												(%)	
	2016	2015		2016	2015		2016	2015		2016	2015	2016	2015
	10,262	8,309		10,382	7,590	/	222.79	224.69	/	139.72	145.28	37.29	35.34
	45,328	38,246		45,731	37,928	/	250.95	245.51	/	248.21	244.74	1.09	0.32
	49,899	47,596		49,806	46,236	/	2.02	2.20	/	1.19	1.54	41.27	30.03
	41,651	37,058		40,538	34,551	/	25,697	30,241	/	15,427.26	17,991	39.96	40.51
	95,304	66,620		96,960	66,199	/	30,579	36,071	/	29,036.26	36,463	5.05	-1.09
	58,599	38,675		63,189	31,978	/	6,057	8,219	/	3,352.49	4,194	44.65	48.97

												(%)		
		2016	2015		2016	2015		2016	2015		2016	2015	2016	2015
		57,344	57,266		56,538	54,162	/	11,567	13,775	/	10,711.95	13,353	7.39	3.06
		0	59.9		45.12	15.48	/	404	501	/	152.12	194	62.31	61.24
													11.35	9.83
													39.23	37.69

11.35%

1.52

39.23%

1.54

2016

3.1.2

	2016 1-3	2015 1-3		
	188,690,672	193,794,090	-5,103,418	-2.63%
	18,869		2.63%	19,379

3.1.3

	2016 1-3	2015 1-3		
	700,151,090	617,318,979	82,832,111	13.42%
	70,015		13.42%	61,732
			2016	

1,340

3.1.4

	2016 1-3	2015 1-3		
	277,706,407	174,081,900	103,624,507	59.53%
	27,770.64		59.53%	17,408

3.1.5

	12,011,091,558	5,498,295,305	6,512,796,253	118.45%
	1,624,743,495	864,682,728	760,060,767	87.90%
	28,600,000	458,040,000	-429,440,000	-93.76%
	51,052,022	119,000,981	-67,948,959	-57.10%
	8,292,767,663	6,053,652,249	2,239,115,414	36.99%
	4,004,797,441	1,004,821,498	2,999,975,943	298.56%
	-1,250,307,593	-830,177,675	-420,129,918	

(1)

2016

(2)

2016

(3)

2016

(4)

(5)

(6)

2016

30

(7)

3.1.6

	2016 1-3	2015 1-3		
	277,706,407	174,081,900	103,624,507	59.53%
	-3,335,717	49,690,301	-53,026,018	
	-296,482,591	204,356,819	-500,839,410	
	-428,216,952	64,226,329	-492,443,281	
	55,167,511	-109,431,527	164,599,038	
	28,968,268	200,816,460	-171,848,192	-85.57%
	17,960,462	-9,597,564	27,558,026	

(1)

3.1.4

(2)

2016

(3)

2016

(4)

2016

(5)

2016

(6)

2016

(7)

2016

3.1.7

	2016 1-3	2015 1-3		
	442,059,498	1,392,559,072	-950,499,574	-68.26%
	7,216,676,600	-278,330,981	7,495,007,581	

(1)

2016

(2)

2016

3.1.8

12

3.2

(1)

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2016 2 1

"

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2016 23

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2015

A

(2)

2016 2

2016 285

80

24

2016 3

21

2016

5

3

30 2.99% 5
 20 3.37%
 (3) 2016 1 12 -13 2016 20
 70 2.66% 2016 3 18 2016
 20 242 2.8% 2016 3 22 2016
 10 247 2.79%
 3.3 5%

" "

2016 1 8 2016 1 8 2016 12 31

3.4

2016

	2016 4 30

4.1

2016 3 31

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	12,011,091,558	5,498,295,305
	615,452,424	548,352,730
	192,592,434	264,373,037
	1,624,743,495	864,682,728
	865,208,259	842,469,851
	1,507,710,441	1,215,636,233
	10,779,715,708	10,951,318,480
	28,600,000	458,040,000
	1,324,353,774	1,151,678,678
	28,949,468,093	21,794,847,042
	1,075,913,550	972,008,647
	6,983,468,040	6,941,121,652
	166,556,428	168,402,512
	28,911,055,559	29,359,351,288
	7,186,456,858	6,160,763,924
	282,009,301	240,135,740
	10,197,955,520	10,283,969,425
	496,758,705	496,758,705

	1, 122, 143, 252	1, 084, 220, 930
	917, 902, 200	793, 211, 659
	6, 292, 633, 964	5, 619, 242, 131
	63, 632, 853, 377	62, 119, 186, 613
	92, 582, 321, 470	83, 914, 033, 655
	6, 781, 189, 069	5, 394, 474, 750
	7, 979, 441, 270	6, 804, 872, 854
	225, 825, 504	231, 175, 265
	4, 329, 646, 056	4, 442, 840, 507
	2, 274, 574, 252	1, 918, 146, 839
	469, 934, 852	569, 619, 991
	806, 016, 134	698, 586, 919
	51, 052, 022	119, 000, 981
	4, 338, 299, 928	4, 289, 196, 570
	8, 292, 767, 663	6, 053, 652, 249
	4, 004, 797, 441	1, 004, 821, 498
	39, 553, 544, 191	31, 526, 388, 423
	8, 172, 839, 580	9, 251, 188, 420
	10, 187, 748, 037	8, 300, 000, 000
	1, 241, 620, 064	1, 171, 224, 739
	723, 953, 411	720, 404, 428
	522, 427, 798	513, 296, 967
	486, 018, 981	503, 275, 426
	21, 334, 607, 871	20, 459, 389, 980
	60, 888, 152, 062	51, 985, 778, 403
	2, 154, 074, 365	2, 154, 324, 365

	7,261,381,617	7,232,538,557
	-1,250,307,593	-830,177,675
	156,163,217	139,524,461
	1,319,401,104	1,319,401,104
	17,585,323,894	17,521,563,160
	27,226,036,604	27,537,173,972
	4,468,132,804	4,391,081,280
	31,694,169,408	31,928,255,252
	92,582,321,470	83,914,033,655

2016 3 31

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	9,018,406,183	5,555,543,969
	107,610,161	218,434,790
	83,831,670	128,255,276
	1,300,512,136	1,155,553,241
	201,268,837	148,039,976
	138,482,500	173,454,513
	12,925,820,865	10,210,376,131
	299,752,759	344,552,122
	178,181,811	185,438,330
	24,253,866,922	18,119,648,348
	184,750,000	184,750,000
	12,867,645,857	12,828,712,989

	285,720,940	280,478,397
	202,596,916	193,804,328
	329,025,279	152,734,672
	11,653,535,185	10,914,782,781
	29,378,245,523	28,435,582,477
	53,632,112,445	46,555,230,825
	502,319,800	337,667,200
	4,537,762,033	4,032,032,769
	78,446,710	66,371,800
	491,537,050	444,495,428
	2,041,295	4,548,242
	111,190,983	138,424,013
	37,776,379	204,504,609
	1,124,819,240	917,718,996
	1,302,079,880	1,310,700,000
	4,122,863,687	1,122,863,688
	12,310,837,057	8,579,326,745
	4,031,068,320	5,106,267,600
	13,300,000,000	8,300,000,000
	379,527,534	322,527,534
	310,670,498	325,688,274
	27,630,156	27,630,156
	80,206,404	80,206,405
	18,129,102,912	14,162,319,969
	30,439,939,969	22,741,646,714
	2,154,074,365	2,154,324,365

	8, 576, 035, 058	8, 579, 887, 146
	-258, 562, 624	
	215, 852	
	1, 090, 812, 600	1, 090, 812, 600
	11, 629, 597, 225	11, 988, 560, 000
	23, 192, 172, 476	23, 813, 584, 111
	53, 632, 112, 445	46, 555, 230, 825

2016 1—3

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	19, 397, 681, 539	15, 895, 832, 976
	19, 397, 681, 539	15, 895, 832, 976
	18, 562, 418, 878	15, 569, 640, 198
	17, 195, 478, 957	14, 334, 056, 235
	203, 727, 469	200, 698, 693
	188, 690, 672	193, 794, 090
	700, 151, 090	617, 318, 979
	277, 706, 407	174, 081, 900
	-3, 335, 717	49, 690, 301
" "	-296, 482, 591	204, 356, 819
" "	-428, 216, 952	64, 226, 329
	55, 167, 511	-109, 431, 527
" "		
" "	110, 563, 118	594, 775, 926
	32, 891, 143	38, 699, 764
	32, 764, 798	27, 279, 194
	489, 664	8, 001, 426
" "	110, 689, 463	606, 196, 496

	28,968,268	200,816,460
" "	81,721,195	405,380,036
	63,760,733	414,977,600
	17,960,462	-9,597,564
	-427,053,248	-89,349,898
	-420,129,918	-80,135,199
1.		
2.		
	-420,129,918	-80,135,199
1.		
2.	43,267,685	-20,192,022
3.		
4.	-398,540,767	
5.	-64,856,836	-59,943,177
6.		
	-6,923,330	-9,214,699
	-345,332,053	316,030,138
	-356,369,185	334,842,401
	11,037,132	-18,812,263
(/)	0.003	0.019
(/)	0.003	0.019

0

0

2016 1—3

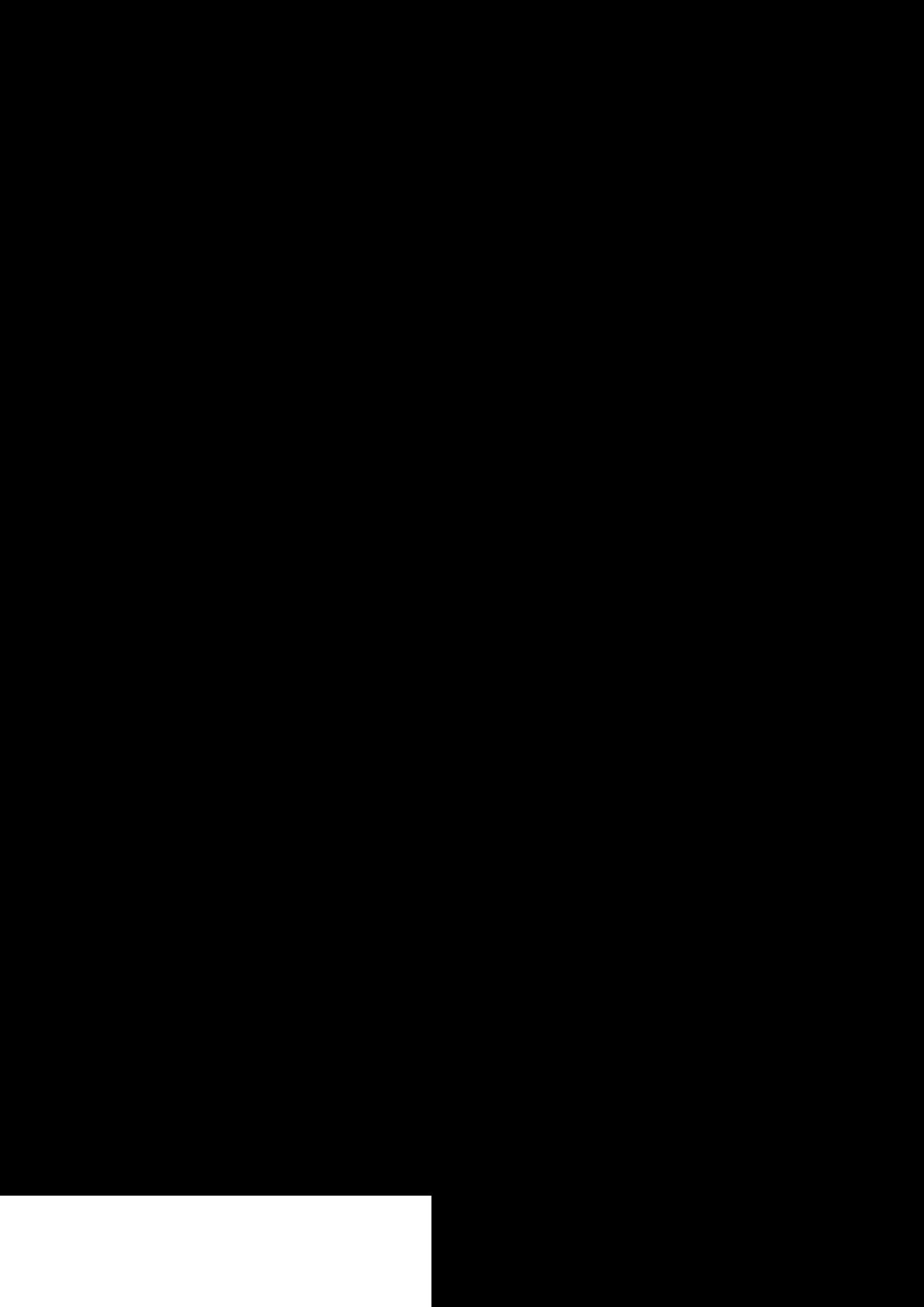
	881,816,037	1,630,474,574
	557,353,913	1,445,252,537
	87,109,441	31,055,221
	4,713,920	2,379,398
	171,083,591	63,658,813
	-35,152,481	-81,768,481
		10,000
" "	-307,655,198	143,842,039

" "	-294,919,284	3,625,717
	-11,067,132	-14,944,279
" "	-505,866,829	317,354,842
	14,780,271	4,182,500
		908,144
	2,219,394	96,902
	75,274	94,419
" "	-493,305,952	321,440,440
	-134,343,174	81,080,250
" "	-358,962,778	240,360,190
	-258,562,624	
1.		
2.		
	-258,562,624	
1.		
2.		
3.		
4.	-258,562,624	
5.		
6.		
	-617,525,402	240,360,190
(/)	-0.017	0.011
(/)	-0.017	0.011

2016 1—3

	20,132,343,039	17,128,645,984

	53,023,965	2,293,699
	153,787,438	785,480,624
	20,339,154,442	17,916,420,307
	17,439,026,011	14,505,111,628
	718,120,973	741,520,269
	758,954,129	738,695,129
	980,993,831	538,534,209
	19,897,094,944	16,523,861,235
	442,059,498	1,392,559,072
	74,836,494	785,494,272
	18,553,477	15,019,865
	19,481,734	1,979,394
		-1,773,253
	2,645,403,155	121,021,524
	2,758,274,860	921,741,802
	766,993,969	946,420,031
	643,267,925	1,063,890,788
		25,496,000
	3,062,632,376	736,214,991
	4,472,894,270	2,772,021,810
	-1,714,619,410	-1,850,280,008
	1,000,000	
	6,806,671,958	2,818,571,207
	10,000,000,000	
	57,490,000	
	16,865,161,958	2,818,571,207
	9,335,649,748	2,635,821,137



	11,638,200,450	1,122,441,154
	57,000,000	
	11,695,200,450	1,122,441,154
	4,765,336,027	939,752,016
	63,596,318	88,721,299
	52,911,869	7,988,974
	4,881,844,214	1,036,462,289
	6,813,356,236	85,978,865
	-7,151,117	238,168
	3,417,868,265	94,952,913
	4,512,340,261	3,292,309,160
	7,930,208,526	3,387,262,073

4.2