

601899

2013

	2
	<u>业</u>	2
1	争	4
§4	9

1.1 争优 争优 争 争 下 体

1.2 争 争优

争	争	争	
	争		业
	争		

1.3

1.4

优	
优	优

优 优 优

2 业

2.1

			(%)
()	71,359,541,488.10	67,354,421,041.00	5.95
业 ()	28,848,171,416.94	28,181,588,753.00	2.37
二 业 /	1.323	1.292	2.4
			(%)
()		710,247,227.18	-7.22
/		0.033	-5.71
			(%)
二 业 ()	719,507,868.58	719,507,868.58	-32.75
/	0.033	0.033	-32.65
(/)	0.033	0.033	-36.54
/	0.033	0.033	-32.65

%	2.52	2.52	三 1.66
%	2.52	2.52	三 1.87

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	-2,167,848.97
丘	20,321,286.12
代 丘 债 丘 债	16,147,455.16
	-61,368,540.00
	-162,783.50
丘	19,532,095.64
	1,924,583.89
业	-1,883,071.61
	-7,656,823.27

2.2

业

业

业		910,681
	业	
业		
	6,358,881,180	6,316,353,180 42,528,000
	5,976,677,436	
丘 任	2,425,081,279	
	283,600,471	
	256,245,000	
	132,000,000	
50	55,660,316	
任 300	52,753,374	

		45,000,000
亏	-亏	42,802,478
2007-2		

3 争

3.1 优

下

3.1.1

丘 117.72 25.85 ()
 91.87) 28.13%
 三 2013 3 31 2012 3 31

	2013 1-3				2012 1-3			
	下				下			
	310.09	/	6,609	204,949	335.72	/	6,292	211,222
	334.00	/	17,214	574,958	341.79	/	13,061	446,405
	4.18	/	34,515	14,425	4.22	/	29,220	12,324
	48,722	/	2,009	9,789	下			
	42,827	/	24,745	105,976	42,972	/	19,372	83,246
	48,648	/	38,520	187,392	49,936	/	9,382	46,851
	7,672	/	17,689	13,572	7,868	/	6,720	5,287
	13,144	/	39,383	51,764	13,106	/	47,120	61,753
	828	/	0.91	756	587	/	9.00	5,286
				201,357				116,955
				-187,759				-72,396
				1,177,179				918,717

(1			1.56		1.35		1.28
	丘	丘	15.95				
(2 代							
3		二 2012					
下							
	2013	1-3	丘		二 1		31.80%
310.57%		28.75	2				
			457.46%	27.73%	163.22%		3.99

3.1.2

代

三 2013 1-3

								%	
	2013 1-3	2012 1-3		(%)	2013 1-3	2012 1-3	/	2013 1-3	2012 1-3
	6,658	5,664		17.55	153.39	106.22	/	50.53	68.36
	17,108	13,249		29.13	332.7	339.12	/	0.39	0.78
	34,581	29,262		18.18	1.79	2.18	/	57.24	48.4
	2,304	下		下	32,399	下	/	33.5	下
	25,518	19,779		29.02	17,220	11,998	/	59.79	72.08
	40,112	9,459		324.06	49,377	49,396	/	-1.50	1.08
	16,578	6,360		160.66	3,652	2,548	/	52.4	67.61
	42,798	47,297		-9.51	12,528	13,214	/	4.68	-0.82
	16.34	26.41		-38.13	312	283	/	62.31	51.81
								18.97	26.89
(下 丘)								57.93	69.26

		18.97%	三	7.92	下	
57.93%	三	11.33				代
		三				
	三					
(1)			70		三	18.5% 万
					1,300	
		代	三			三
(2)				丘		
(3)						
					44.40%	43.53% 43.3%
	26,496	12,923	1,952			
丘下						10.93%
27.70%	2.57%					
(4)					三	7.63% 0.95%
0.34%	2.49%		三	10,810		194
		358		345		

3.1.3

	2013 1-3	2012 1-3		%
	523,397,332.98	409,633,768.43	113,763,564.55	27.77
		52,339.73	27.77%	40,963.38
	二 1		丘代	
		2		

3.1.4

				%
	215,628,320.89	575,499,815.00	-359,871,494.11	-62.53
	1,102,551,127.65	841,494,264.00	261,056,863.65	31.02
	187,574,677.42	136,501,422.00	51,073,255.42	37.42
	1,493,446,772.99	937,554,916.00	555,891,856.99	59.29
他	17,468,145.42	57,397,500.00	-39,929,354.58	-69.57
	8,761,695,931.42	6,654,629,747.00	2,107,066,184.42	31.66
	578,772,663.53	366,862,124.00	211,910,539.53	57.76

- (1) 二 万
- (2) 二
- (3)
- (4) 二 丘 丘 丘
- (5) 他 业
- (6)
- (7)

1.8

3.1.5

	2013 1-3 任	2012 1-3 任		%
丘	9,538,287,036.80	6,717,075,068.77	2,821,211,968.03	42.00
	292,551,684.28	154,376,782.41	138,174,901.87	89.50
债	25,393,140.98	6,479,439.25	18,913,701.73	291.90
丘	43,670,963.19	20,646,934.37	23,024,028.82	111.51

- (1 丘 二 3.1.2
- 2 二 1)2013 丘 2013 2)
- 3) 债
- 3 二 债
- (4) 丘 二

3.1.6

	2013 1-3 任	2012 1-3 任		%
	-1,384,328,631.68	-3,441,824,734.84	2,057,496,103.16	-59.78

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二 2012

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下**3.3** 5%代 业 争下
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3.4 三

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代
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3.5

2012

争优

业 优

丘 任

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4.1

2013 3 31

: 丘 任

	9,066,296,251.20	7,473,400,807.00
他		
	732,032,657.71	670,943,265.00
	215,628,320.89	575,499,815.00
	1,102,551,127.65	841,494,264.00
他	1,133,112,470.99	957,976,115.00
	1,904,655,152.39	1,524,884,888.00
	12,150,439,598.84	11,602,493,132.00
	520,092,371.91	687,006,618.00
	26,824,807,951.58	24,333,698,904.00
	417,254,304.07	576,013,498.00
	4,303,093,588.43	4,410,652,450.00
	48,567,927.90	49,065,516.00
	15,970,456,355.07	15,595,461,755.00
	9,002,820,621.76	8,394,603,506.00
	187,574,677.42	136,501,422.00
	8,702,264,413.42	8,535,917,880.00

	496,758,705.04	496,758,705.00
	912,813,419.06	800,104,702.00
	520,113,793.01	574,768,328.00
	3,973,015,731.34	3,450,874,375.00
	44,534,733,536.52	43,020,722,137.00
	71,359,541,488.10	67,354,421,041.00
	6,990,642,216.20	6,399,851,000.00
丘		
	7,594,738,413.68	6,521,435,369.00
他	368,878,736.08	313,152,032.00
他	3,460,103,902.42	4,174,006,563.00
	1,493,446,772.99	937,554,916.00
他		
他	253,139,216.66	318,116,747.00
	1,491,596,745.55	1,692,027,264.00
他		
他	17,468,145.42	57,397,500.00
他	1,569,293,944.47	2,029,208,186.00
他		
	525,095,313.82	535,867,957.00
	23,764,403,407.29	22,978,617,534.00
	8,761,695,931.42	6,654,629,747.00
他	2,993,180,004.67	2,987,766,076.00

	116,155,892.76	98,196,798.00
	1,319,401,104.34	1,319,401,104.00
	17,753,672,830.30	17,034,164,960.00
	-255,085,451.40	-222,084,649.00
二	28,848,171,416.94	28,181,588,753.00
业	5,629,861,297.39	5,401,376,986.00
	34,478,032,714.33	33,582,965,739.00
	71,359,541,488.10	67,354,421,041.00

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2013 3 31

: 丘 任

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	4,596,364,281.85	4,976,508,980.00
	83,703,192.90	77,693,529.00
	60,022,356.85	57,125,545.00
	943,782,788.62	845,731,755.00
他	435,954,378.05	111,984,106.00
	24,257,500.00	10,462,500.00
	6,468,563,053.39	6,378,294,553.00
	514,927,509.68	441,620,300.00
	156,672,119.58	168,695,397.00
	13,284,247,180.92	13,068,116,665.00
	296,910,206.05	415,865,890.00
	11,876,390,249.85	11,880,390,250.00
	2,435,556,762.59	2,311,443,365.00
	833,451,632.14	920,743,009.00
	7,553,577.77	2,392,156.00
	326,681,062.04	322,638,199.00
	125,483,731.92	77,263,141.00
	168,133,359.65	188,791,180.00
	2,187,315,147.33	2,192,619,193.00
	18,257,475,729.34	18,312,146,383.00
	31,541,722,910.26	31,380,263,048.00
	402,175,182.54	813,470,239.00
	5,237,902,117.52	4,904,091,049.00

他		
他	436,246,877.66	184,606,100.00
	2,110,452.00	6,453,832.00
他	179,450,493.49	181,366,530.00
	627,168,444.69	827,610,817.00
他		
他		
他	245,928,427.21	573,408,596.00
	31,880,000.00	31,880,000.00
	52,807,386.00	52,807,386.00
	7,215,669,381.11	7,575,694,549.00
	575,507,700.00	472,364,000.00
他		
他	121,993,304.17	133,426,004.00
他		
	555,487,114.34	380,193,126.00
	1,252,988,118.51	985,983,130.00
	8,468,657,499.62	8,561,677,679.00
业		
	2,181,196,365.00	2,181,196,365.00
	8,854,717,889.11	8,864,346,593.00
	0	
	16,020.84	16,021.00
	1,090,812,600.39	1,090,812,600.00
	10,946,322,535.30	10,682,213,790.00
业	23,073,065,410.64	22,818,585,369.00
业	31,541,722,910.26	31,380,263,048.00

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2013 1 3

: 丘 任

丘	11,771,790,055.07	9,187,170,814.06
丘	11,771,790,055.07	9,187,170,814.06
丘	10,536,839,747.67	7,467,080,249.48
丘	9,538,287,036.80	6,717,075,068.77
他		
丘	95,333,716.82	95,374,830.61
	87,293,226.79	90,620,024.26
	523,397,332.98	409,633,768.43
	292,551,684.28	154,376,782.41
债	-23,250.00	-225
债 代	25,393,140.98	6,479,439.25
代	45,181,421.40	38,767,863.42
丘 丘	12,336,872.01	41,234,327.06
代		
万 丘 代	1,305,524,869.78	1,765,337,867.25
丘	43,670,963.19	20,646,934.37
丘	67,353,970.40	82,149,305.03
	2,472,115.36	9,449,189.33
代	1,281,841,862.57	1,703,835,496.59
	361,243,717.88	464,041,725.46
代	920,598,144.69	1,239,793,771.13
二	719,507,868.58	1,069,892,934.57
业	201,090,276.11	169,900,836.56

	0.033	0.049
	0.033	0.049
	-74,666,273.88	59,092,715.92
	845,931,870.81	1,298,886,487.05
二	644,823,162.67	1,128,985,650.49
二 业	201,108,708.14	169,900,836.56

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2013 1 3

: 丘 任

丘	2,567,585,475.47	2,416,093,197.64
丘	1,958,950,390.46	1,421,752,256.02
丘	38,498,834.93	32,597,089.35
	1,623,455.13	2,593,142.16
	150,950,687.90	139,601,691.35
	27,484,931.57	27,370,749.50
债		
债 代	-27,695,759.78	17,592,502.99
代	13,443,282.20	38,004,304.87
丘 丘	2,701,080.76	12,083,518.50
丘 代	375,824,697.90	847,775,077.12
丘	8,147,909.79	987,982.81
丘	29,203,563.05	64,834,649.89
	147,889.20	248,574.48
万 代	354,769,044.64	783,928,410.04
	90,660,299.24	190,536,452.99
代	264,108,745.40	593,391,957.05
	0.012	0.027
	0.012	0.027
	-9,628,703.89	29,330,569.12
	254,480,041.51	622,722,526.17

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4.3

2013 1 3

: 丘 任

	13,602,612,378.00	9,274,260,939.43
丘		
丘		
丘		
	12,487,953.88	10,050,053.63
	385,118,839.10	425,780,946.44
	14,000,219,170.98	9,710,091,939.50
他	10,710,215,353.00	6,920,206,153.63
丘		
他 他		
他		
他		
他 代 他	583,996,492.50	416,875,474.30
他	1,303,247,041.80	1,259,416,621.46
他	692,513,056.50	348,076,371.42
	13,289,971,943.80	8,944,574,620.81
	710,247,227.18	765,517,318.69
	239,186,492.65	36,638,305.53
	24,344,000.00	26,872,857.25
	65,424,189.07	421,579.30
丘	0.00	
	630,974,365.58	235,025,731.01
	959,929,047.30	298,958,473.09
	1,450,577,279.80	1,434,183,756.94

他		
他	457,657,556.38	1,919,001,483.04
丘 他	0.00	
他	436,022,842.80	387,597,967.95
	2,344,257,678.98	3,740,783,207.93
	-1,384,328,631.68	-3,441,824,734.84
万		
	96,651,963.02	
业	96,651,963.02	
	5,652,997,628.00	3,342,989,131.67
	275,622,145.78	805,379,476.77
	6,025,271,736.80	4,148,368,608.44
他	3,005,710,140.50	786,913,577.93
他 他	276,838,990.27	281,153,244.80
他 业	35,276,814.00	210,961,600.00
他	380,947,083.76	972,430,832.29
	3,663,496,214.53	2,040,497,655.02
	2,361,775,522.27	2,107,870,953.42
	25,951,269.74	12,092,298.74
	1,713,645,387.51	-556,344,163.99
	6,314,739,975.00	4,917,187,865.00
	8,028,385,362.51	4,360,843,701.01

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2013 1 3

: 丘 任

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	2,549,928,638.26	2,320,470,891.08
	62,585,822.84	55,646,130.96
	2,612,514,461.10	2,376,117,022.04
他	1,745,664,631.42	1,302,558,192.00
他 代 他	120,704,740.10	97,952,681.17
他	352,217,307.41	384,888,883.15
他	231,079,225.84	299,802,107.41
	2,449,665,904.77	2,085,201,863.73
	162,848,556.33	290,915,158.31
	28,500,000.00	39,200,000.00
	7,800.00	
丘		9,137,005.08
	300,037,373.20	
	328,545,173.20	48,337,005.08
他	211,206,142.70	168,553,685.93
他	30,000,000.00	99,000,000.00
丘 他		
他	365,800,374.80	388,849,429.80
	607,006,517.50	656,403,115.73
	-278,461,344.30	-608,066,110.65
万		
	100,000,000.00	385,000,000.00
	269,151,558.24	800,725,127.02
	369,151,558.24	1,185,725,127.02
他	408,151,357.00	325,500,000.00
他 他	7,066,448.77	6,052,679.87
他	69,078,819.26	1,624,213,013.54
	484,296,625.03	1,955,765,693.41

	-115,145,066.79	-770,040,566.39
	8,415,711.93	
	-222,342,142.83	-1,087,191,518.73
	3,372,140,093.00	2,690,890,484.00
	3,149,797,950.17	1,603,698,965.27

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