

601899

2014

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			(%)
	68,723,358,934	66,898,389,120	2.73
	28,138,874,445	27,612,257,755	1.91
			(%)
	605,114,885	710,247,226	-14.80
			(%)
	10,762,187,142	11,771,790,055	-8.58
	520,621,995	719,507,868	-27.64
	563,138,286	727,164,692	-22.56
%	1.87	2.52	» 0.65
/	0.024	0.033	-27.27
/	0.024	0.033	-27.27

(1) 0.1

(2) 2014 1 2 H

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300		0.17	37,723,310	0	13,200
50		0.16	33,581,223	0	
			6,316,353,180	6,316,353,180	
			5,808,539,929	5,808,539,929	
			2,380,611,279	2,380,611,279	
			256,245,000	256,245,000	
			252,591,153	252,591,153	
			132,000,000	132,000,000	
50			78,323,153	78,323,153	
2007-2	-		44,508,847	44,508,847	
	300		37,723,310	37,723,310	
50			33,581,223	33,581,223	
		(1)			
		(2)	H		

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107.62 10.1 (117.72) 》 8.58% 》 2014 3 31 2013 3 31

		2014 1-3				2013 1-3				
				递					递	
	242.89	/	6,823		165,711	310.09	/	6,609	204,949	
	258.92	/	19,094		494,369	334.00	/	17,214	574,958	
	2.53	/	31,002		7,833	4.18	/	34,515	14,425	
	41,899	/	3,927		16,453	48,722	/	2,009	9,789	
	35,747	/	24,987		89,320	42,827	/	24,745	105,976	
	41,906	/	51,380		215,313	48,648	/	38,520	187,392	
	7,611	/	16,653		12,674	7,672	/	17,689	13,572	
	12,728	/	53,333		67,880	13,144	/	39,383	51,764	
	666	/	11.62	递	7,740	828	/	0.91	递 756	
					133,577					201,357
					-134,651					-187,759
					1,076,219					1,177,179

(1)

0.91

1.62

1.41

9.42

(2)

2014 1-3

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2014

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(1)

10.92% 33.39% 35.42%

14.81 (2)

3.24% 95.47% 0.98% 1,177% 2.69 (3)
 » 18.95 (4) » 7.05

3.1.2

»	2014 1-3			2014 1-3		2013 1-3		(%)
	2014 1-3	2013 1-3	(%)	2014 1-3	2013 1-3	2014 1-3	2013 1-3	

3.1.3

	2014 1-3	2013 1-3		
	521,058,445	523,397,333	-2,338,888	-0.45%

(1) 52,106 递 》 0.45% 52,340 递
 44,211 递 3.98% 7,895 递 》 19.62% (2)

3.1.4

	2014 1-3	2013 1-3	()	
	127,352,848	292,551,684	-165,198,836	-56%

12,735 递 》 56% 29,255 递 》
 》

3.1.5

	523,361,619	780,847,129	-257,485,510	-32.98%
	863,600,577	519,354,631	344,245,946	66.28%

117,528,270

	2014 1-3	2013 1-3		
	161,269,039	95,333,717	65,935,322	69.16%
	127,352,848	292,551,684	-165,198,836	-56.47%
	44,560,005	-23,250	44,583,255	
	106,953,856	25,393,141	81,560,715	321.19%
	196,358,255	45,181,421	151,176,834	334.60%
	27,588,618	43,670,963	-16,082,345	-36.83%
	239,777,853	361,243,718	-121,465,865	-33.62%
	62,968,923	201,090,276	-138,121,353	-68.69%
	28,302,533	-74,666,274	102,968,807	

(1)

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(3)

(4)

(5)

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(7)

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(8)

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(9)

3.1.7

	2014 1-3	2013 1-3		%
	-1,885,993,546	-1,384,328,631	-501,664,915	36.24%

3.2

	2013	5	28	2012	2013	A	2013
H						H	
				2014	1	3	2014
H				2014	1	10	2014
				2014	002		2014
				2014	004		2014
	2013	8	21	2014	2	7	H
							166,108,000
			285,569,440				

3.3 5%

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3.5

2013

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	5,501,646,028	4,491,737,212
	545,113,432	475,941,951
	523,361,619	780,847,129
	863,600,577	519,354,631
	1,447,120,783	1,791,576,506
	667,307,019	921,089,268
	8,744,779,893	8,200,028,550
	922,591,419	751,212,263
	19,215,520,770	17,931,787,510
	117,528,270	343,624,001
	5,407,879,374	5,034,150,419
	111,409,599	112,444,271
	18,988,810,744	19,353,330,551
	198,871,487	189,696,519
	10,770,678,737	9,986,200,612
	8,447,599,553	8,498,320,317
	496,758,705	496,758,705
	1,097,421,811	1,093,707,245
	738,847,464	795,179,740
	3,132,032,420	3,063,189,230
	49,507,838,164	48,966,601,610
	68,723,358,934	66,898,389,120
	4,509,983,665	2,774,147,375
	7,685,084,502	6,746,734,855
	269,693,646	281,648,206
	4,463,551,043	4,593,524,531

	630,606,480	577,062,261
	242,263,440	321,424,528
	20,740,294	5,534,343
	782,102,429	1,014,800,781
	1,950,515,237	2,267,104,690
	1,467,931,186	1,377,984,690
	22,022,471,922	19,959,966,260
	6,409,389,889	6,997,843,844
	5,434,141,466	5,405,880,513
	321,804,917	309,261,109
	147,115,897	147,115,898
	438,900,647	443,536,908
	453,743,659	549,332,668
	13,205,096,475	13,852,970,940
	35,227,568,397	33,812,937,200
	2,164,585,565	2,170,015,765
	7,306,090,129	7,424,785,017
:		
	114,538,550	101,948,305
	1,319,401,104	1,319,401,104
	17,498,944,414	16,978,322,418
	-264,685,317	-382,214,854
	28,138,874,445	27,612,257,755
	5,356,916,092	5,473,194,165
	33,495,790,537	33,085,451,920
	68,723,358,934	66,898,389,120

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	4,502,318,644	3,858,328,024
	157,411,428	135,738,802
	76,160,489	83,734,355
	103,657,820	24,257,500
	1,359,618,518	1,166,401,878
	8,084,209,421	8,083,561,546
	85,941,043	74,528,015

	211,171,802	323,431,678
	479,210,404	564,995,521
	380,806,634	380,806,634
	67,884,216	67,884,216
	7,452,450,186	6,871,251,956
	873,944,550	646,271,400
	2,500,000,000	2,500,000,000
	276,247,534	276,247,534
	512,098,601	522,095,056
	4,162,290,685	3,944,613,990
	11,614,740,871	10,815,865,946
	2,164,585,565	2,170,015,765
	8,698,004,614	8,747,266,358
:		
	17,097	16,589
	1,090,812,600	1,090,812,600
	11,883,638,289	11,263,989,807
	23,837,058,165	23,272,101,119
	35,451,799,036	34,087,967,065

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	2014	2013
	10,762,187,142	11,771,790,055
:	9,266,741,312	9,538,287,037
	161,269,039	95,333,717
	96,880,136	87,293,227
	521,058,445	523,397,333
	127,352,848	292,551,684
	44,560,005	-23,250
:	(106,953,856	25,393,141
	196,358,255	45,181,421
	46,326,297	12,336,872
	847,637,468	1,305,524,869
:	27,588,618	43,670,963
	51,857,315	67,353,970
	12,878,410	2,472,115
	823,368,771	1,281,841,862
:	239,777,853	361,243,718
	583,590,918	920,598,144
	62,968,923	201,090,276
	520,621,995	719,507,868
	0.024	0.033
	0.024	0.033
	28,302,533	-74,666,274
	611,893,451	845,931,870
	542,789,901	644,823,162
	69,103,550	201,108,708

2014 1 3

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	2014	2013
	2,212,984,109	2,567,585,475
:	1,753,939,626	1,958,950,390
	82,379,840	38,498,835
	5,239,190	1,623,455
	132,387,550	150,950,688
	-54,965,345	27,484,932
	375,889	
:	(113,677,304	-27,695,760
	334,681,421	13,443,282
	9,090,133	2,701,081
	741,986,084	375,824,697
	14,772,111	8,147,910
	22,599,659	29,203,563
	1,331,585	147,889
	734,158,536	354,769,044
	114,510,055	90,660,299

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	2014	2013
	11,117,963,011	13,602,612,378
	17,840,795	12,487,954
	1,079,174,342	385,118,839
	12,214,978,148	14,000,219,171
	9,418,461,448	10,710,215,353
	625,666,438	583,996,493
	985,690,469	1,303,247,042
	580,044,908	692,513,057
	11,609,863,263	13,289,971,945
	605,114,885	710,247,226
	673,844,457	239,186,493
	10,504,438	24,344,000
	419,012	65,424,189
	109,439,476	630,974,366
	794,207,383	959,929,048
	951,641,490	1,450,577,280
	1,038,551,016	457,657,556
	690,008,423	436,022,843
	2,680,200,929	2,344,257,679
	-1,885,993,546	-1,384,328,631
		96,651,963
	4,405,803,652	5,652,997,628
	850,000,000	275,622,146
	5,255,803,652	6,025,271,737
	1,963,365,841	3,005,710,141
	408,774,431	276,838,990
	747,903,757	380,947,084
	3,120,044,029	3,663,496,215
	2,135,759,623	2,361,775,522
	9,659,081	25,951,270

	2014	2013
	864,540,043	1,713,645,387
:	4,020,933,021	6,314,739,975
	4,885,473,064	8,028,385,362

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	2014	2013
	1,903,252,456	2,549,928,638
	957,862,836	62,585,823
	2,861,115,292	2,612,514,461
	1,516,046,964	1,745,664,631
	133,363,605	120,704,740
	334,445,875	352,217,307
	359,063,012	231,079,226
	2,342,919,456	2,449,665,904
	518,195,836	162,848,557
	232,799,329	
	218,884,030	28,500,000
	2,084,412	7,800
	1,777,446,350	300,037,373
	2,231,214,121	328,545,173
	122,598,620	211,206,143
	378,841,579	30,000,000
	3,260,795,257	365,800,375
	3,762,235,456	607,006,518
	-1,531,021,335	-278,461,345

	2014	2013
	1,447,892,274	100,000,000
		269,151,558
	1,447,892,274	369,151,558
	177,828,123	408,151,357
	34,829,898	7,066,449
	93,888,949	69,078,819
	306,546,970	484,296,625
	1,141,345,304	-115,145,067
	750,954	8,415,712
	129,270,759	-222,342,143
:	2,855,546,020	3,372,140,093
	2,984,816,779	3,149,797,950

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